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From: Kludt, Patricia (DPH) <Patricia.Kludt@state.ma.us>
Sent: Wednesday, June 30, 2010 10:30 AM
To: McNamara, Ann (DPH); Anderson, Beverly (DPH); 'Patricia.Kludt@state.ma.us'; 'Suzanne.Condon@state.ma.us'; 'Ceci.Dunn@state.ma.us'; 'Obiri.Asamoah@state.ma.us'; 'Edmund.Dyke@state.ma.us'; 'Linda.Han@state.ma.us'
Subject: RE: Outbreak net budget

thank you, Ann, for the great job in getting this budget "done" and to everyone else for the great spirit of cooperation in which we put this budget together - that is the whole point of the Working Group and why we are so successful at what we do.....yay!

From: McNamara, Ann (DPH) [Ann.Mcnamara@state.ma.us]
Sent: Wednesday, June 30, 2010 10:09 AM
To: McNamara, Ann (DPH); Anderson, Beverly (DPH); 'Ann.Mcnamara@state.ma.us'; 'Patricia.Kludt@state.ma.us'; 'Suzanne.Condon@state.ma.us'; 'Ceci.Dunn@state.ma.us'; 'Obiri.Asamoah@state.ma.us'; 'Edmund.Dyke@state.ma.us'; 'Linda.Han@state.ma.us'
Subject: RE: Outbreak net budget

I plug in \$49,175. Let's call this budget done. Since we will not be hiring all the folks on August 1 – we will have wiggle room built in.

From: McNamara, Ann (DPH)
Sent: Wednesday, June 30, 2010 9:28 AM
To: 'Anderson, Beverly (DPH)'; 'Ann.Mcnamara@state.ma.us'; 'Patricia.Kludt@state.ma.us'; 'Suzanne.Condon@state.ma.us'; 'Ceci.Dunn@state.ma.us'; 'Obiri.Asamoah@state.ma.us'; 'Edmund.Dyke@state.ma.us'; 'Linda.Han@state.ma.us'
Subject: RE: Outbreak net budget

The food inspector was at a step one – because there is no one in that position. If you want it higher, please just give me a salary. The Health Ed was at the \$\$ provided by Obiri plus 1% & 3& & step increase.

If you just send me the salary (only) that you want for the food inspector I will plug in.

From: Anderson, Beverly (DPH) [mailto:Beverly.Anderson@state.ma.us]
Sent: Wednesday, June 30, 2010 9:20 AM
To: 'Ann.Mcnamara@state.ma.us'; 'Patricia.Kludt@state.ma.us'; 'Suzanne.Condon@state.ma.us'; 'Ceci.Dunn@state.ma.us'; 'beverly.anderson@state.ma.us'; 'Obiri.Asamoah@state.ma.us'; 'Edmund.Dyke@state.ma.us'; 'Linda.Han@state.ma.us'
Subject: Re: Outbreak net budget

Ann- There are two errors on the budget: the Food Inspector should be at Step 3 (shows up at a lower salary) and the salary for the Health Educator seems to be at a higher step than what we had agreed upon. I'll forward the spreadsheets with the information to you again. Call with any questions. Thanks Beverly

From: McNamara, Ann (DPH) <Ann.Mcnamara@state.ma.us>
To: McNamara, Ann (DPH) <Ann.Mcnamara@state.ma.us>; Kludt, Patricia (DPH) <Patricia.Kludt@state.ma.us>; Condon, Suzanne (DPH) <Suzanne.Condon@state.ma.us>; Dunn, Ceci (DPH) <Ceci.Dunn@state.ma.us>; Anderson, Beverly (DPH) <Beverly.Anderson@state.ma.us>; Asamoah, Obiri (DPH) <Obiri.Asamoah@state.ma.us>; Dyke, Edmund (DPH)

<Edmund.Dyke@state.ma.us>; Han, Linda (DPH) <Linda.Han@state.ma.us>

Sent: Tue Jun 29 14:31:35 2010

Subject: RE: Outbreak net budget

I added a personnel line and counted twice...sorry and thanks Ceci. Attached is updated budget with a few \$\$ to spare. Let me know if this is acceptable and I will start working on the narrative.

Ann

From: McNamara, Ann (DPH)

Sent: Tuesday, June 29, 2010 2:12 PM

To: Kludt, Patricia (DPH); Condon, Suzanne (DPH); Dunn, Ceci (DPH); Anderson, Beverly (DPH); Asamoah, Obiri (DPH); Dyke, Edmund (DPH); Han, Linda (DPH)

Subject: Outbreak net budget

Importance: High

I believe I have gathered all the changes you have been writing about and incorporated into a updated proposal for you all the work with.

Having incorporated all the changes (personnel, equipment and intern costs), we are still \$28K over.

Please advise.

Thanks

Ann